

Financial Figures for Analysts & Investors

FY 2006 FACT SHEETS

C O N T E N T S

連 結 Consolidated

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1. 連結財務諸表

Consolidated Financial Statements

連結貸借対照表 資産の部

Consolidated Balance Sheets Assets

(百万円/¥ Million)

資産の部	Assets	2003/3	2004/3	2005/3	2006/3	2007/3
流動資産	Current Assets	18,343	21,493	21,718	19,604	21,965
現金及び預金	Cash and Deposits	10,739	12,864	9,862	9,120	13,168
受取手形及び売掛金	Note Receivable and Accounts Receivable	3,992	4,505	4,916	5,452	4,897
有価証券	Securities	1,399	1,499	4,099	-	-
たな卸資産	Inventories	610	789	938	659	1,579
繰延税金資産	Deferred Tax Asset	741	1,001	883	923	989
その他	Others	867	839	1,027	3,456	1,376
貸倒引当金	Allowance for Doubtful Accounts	-8	-6	-8	-7	-45
固定資産	Fixed Assets	27,981	28,695	29,587	34,559	37,139
有形固定資産	Tangible Fixed Assets	15,374	15,349	14,698	17,166	18,145
建物及び構築物	Buildings and Structures	4,774	4,685	4,851	5,124	5,927
機械装置及び運搬具	Machinery and Vehicles	130	122	129	108	86
土地	Land	10,250	10,363	9,558	11,659	11,928
建設仮勘定	Construction in Progress	2	-	11	99	-
その他	Others	216	177	147	174	201
無形固定資産	Intangible Fixed Assets	2,543	2,842	3,849	4,220	4,150
営業権	Goodwill	28	-	-	-	-
借地権	Leasehold	1,002	1,002	1,002	818	829
その他	Others	1,512	1,839	2,847	3,401	3,320
投資その他の資産	Investments	10,063	10,503	11,038	13,212	14,843
投資有価証券	Investment Securities	560	1,280	2,192	4,479	5,963
長期貸付金	Long-Term Loans	46	26	405	399	403
差入保証金敷金	Guarantee Money Paid as Key Money	6,298	5,749	5,594	5,763	5,974
繰延税金資産	Deferred Tax Asset	1,831	1,955	2,087	1,902	1,744
その他	Others	1,374	1,540	771	673	763
貸倒引当金	Allowance for Doubtful Accounts	-47	-47	-12	-6	-5
資産合計	Total Assets	46,324	50,188	51,306	54,203	59,104

連結貸借対照表
負債純資産の部

Consolidated Balance Sheets
Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity

(百万円/¥ Million)

負債の部 Liabilities		2003/3	2004/3	2005/3	2006/3	2007/3
流動負債	Current Liabilities	18,696	20,440	19,651	21,076	20,426
支払手形及び買掛金	Note Payable and Accounts Payable	4,087	4,360	4,326	4,677	4,461
短期借入金	Short-Term Debt	1,207	1,826	1,748	1,513	298
未払法人税等	Accrued Corporate Income Taxes	905	1,295	54	1,515	1,504
前受金	Advances Received	4,104	4,174	4,576	4,372	4,681
預り金	Money in Custody	3,960	4,028	4,184	4,581	4,169
賞与引当金	Accrued Bonuses to Employees	1,839	1,902	1,825	1,659	1,806
役員賞与引当金		-	-	-	-	72
その他	Others	2,081	2,275	2,936	2,755	3,432
固定負債	Fixed Liabilities	11,014	11,055	11,944	12,180	14,923
長期借入金	Long-Term Debt	223	140	776	216	2,726
繰延税金負債	Deferred Tax Liabilities	116	111	112	112	112
退職給付引当金	Reserve for Retirement Benefits	5,148	5,598	5,882	6,024	5,918
役員退任慰労引当金	Reserve for Directors' Retirement Allowance	341	302	325	360	356
預り保証金敷金	Guarantee Deposit as Key Money	5,180	4,899	4,843	5,463	5,781
その他	Others	3	3	3	3	27
負債合計	Total Liabilities	29,710	31,496	31,596	33,256	35,350

純資産の部 Equity		2003/3	2004/3	2005/3	2006/3	2007/3
株主資本	Shareholder's Equity	-	-	-	-	22,470
資本金	Capital	-	-	-	-	1,653
資本剰余金	Capital Surplus	-	-	-	-	1,227
利益剰余金	Earned Surplus	-	-	-	-	19,589
自己株式	Own Shares	-	-	-	-	0
評価・換算差額等	Variances of estimate, exchange rate and others	-	-	-	-	1,283
その他有価証券評価差額金	Variance of estimate of other securities	-	-	-	-	1,283
純資産合計	Total Net Assets	-	-	-	-	23,754

少数株主持分	Minority Shareholder's Interest	49	67	86	108	-
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資本の部 Shareholders' Equity		2003/3	2004/3	2005/3	2006/3	2007/3
資本金	Capital	1,653	1,653	1,653	1,653	-
資本剰余金	Capital Surplus	1,227	1,227	1,227	1,227	-
利益剰余金	Earned Surplus	13,674	15,405	16,250	16,848	-
その他有価証券評価差額金	Difference of other Securities Revaluation	8	337	491	1,109	-
自己株式	Own Shares	-	-	-	-0	-
資本の部合計	Total Shareholders' Equity	16,564	18,624	19,623	20,838	-

負債、少数株主持分及び資本の部合計	Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity	46,324	50,188	51,306	54,203	-
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連結損益計算書 Consolidated Statements of Income

(百万円/¥ Million)

		2003/3	2004/3	2005/3	2006/3	2007/3
売上高	Sale	92,531	98,346	103,014	103,047	104,074
売上原価	Cost of Sales	83,811	89,093	92,908	92,508	91,722
売上総利益	Gross Profit	8,720	9,252	10,105	10,539	12,352
販売費及び一般管理費	Selling and General Administrative Expenses	5,631	5,633	5,974	5,959	6,562
営業利益	Operating Income	3,088	3,619	4,130	4,579	5,790
営業外収益	Non-Operating Income	410	210	212	174	232
受取利息	Interest Received	5	9	29	19	24
受取配当金	Dividends Received	-	24	28	14	55
継続雇用定着促進助成金	Grant in aid for Promotion of Continuous Employment and Settlement of Employees	147	-	-	-	-
保険配当金等	Insurance Dividends and Others	145	133	117	104	129
その他	Others	112	42	36	35	23
営業外費用	Non-Operating Expenses	156	54	82	65	122
支払利息	Interest Paid	36	21	23	30	59
貸倒引当金繰入額	Provision of Allowance for Bad Debts	-	-	-	-	37
固定資産除却損	Loss on Retirement of Fixed Assets	-	-	32	27	-
固定資産除却売却損	Loss on Retirement and Sale of Fixed Assets	60	27	-	-	-
有価証券評価損	Loss from Revaluation of Securities	49	-	-	-	-
投資有価証券売却損	Loss from Sale of Investment Securities	-	-	8	-	-
その他	Others	9	5	17	7	26
経常利益	Ordinary Profit	3,343	3,776	4,260	4,688	5,900
特別利益	Extraordinary Profit	-	-	-	-	53
訴訟和解金	Money of Reconciliation of Suit	-	-	-	-	53
特別損失	Extraordinary Loss	-	209	2,229	2,025	338
固定資産売却損	Loss on Sale of Fixed Assets	-	-	2,178	62	-
社会保険料総報酬制移行に伴う負担額	Burden charge in the wake of the transition to the system of social insurance premiums based on full annual income	-	209	-	-	-
減損損失	Loss due to impairment	-	-	-	1,963	-
その他	Others	-	-	50	-	-
税金等調整前当期純利益	Current Net Income before Tax Adjustments	3,343	3,566	2,031	2,663	5,616
法人税、住民税及び事業税	Corporate Income Tax and Others	1,784	2,195	907	1,928	2,456
法人税等調整額	Adjustment of Corporate Tax and Others	-244	-613	-119	-277	-27
少数株主利益	Minority shareholder profit	16	18	18	21	-
当期純利益	Current Net Income	1,786	1,966	1,223	991	3,187

連結株主資本等変動計算書

Statement of Variation of consolidated shareholders' capital and others

(百万円/¥ Million)

	株 主 資 本 Shareholders' capital					評価・換算 差 額 等 Variances of estimate, exchange rate and others	少 数 株 式 持 分 Minority equity	純 資 産 計 Total net asset
	資本金 Capital amount	資 本 剰 余 金 Capital reserves	利 益 剰 余 金 Accumulated profit	自 己 株 式 Common stock for treasury	株 主 資 本 合 計 Total of shareholders' capital	そ の 他 有 価 証 券 評 価 差 額 金 Variance of estimate of other securities		
平成18年3月31日残高 Balances as of March 31, 2006	1,653	1,227	16,848	0	19,729	1,109	108	20,947
連結会計年度中の変動額 Variances during the consolidated fiscal year								
剰余金の配当(注1) Dividends of surplus (Note 1)			172		172			172
剰余金の配当中間(中間配当) Dividends of surplus (interim dividends)			230		230			230
役員賞与(注1) Directors' bonuses (Note 1)			43		43			43
当期純利益 Net profit of the current fiscal year			3,187		3,187			3,187
株主資本以外の項目の連結会計 年度中の変動額(純額) Variances during the consolidated fiscal year of items other than shareholders' capital (net amounts)						174	108	66
連結会計年度中の変額合計 Total of variances during the consolidated fiscal year	-	-	2,741	-	2,741	174	108	2,807
平成19年3月31日残高 Balances as of March 31, 2007	1,653	1,227	19,589	0	22,470	1,283	-	23,754

(注1)平成18年6月の定時株主総会における利益処分項目であります。

(Note1) This is an agenda item of appropriation of the surplus at the annual meeting of shareholders held in June 2006.

連結キャッシュ・フロー計算書

Consolidated Statements of Cash Flows

(百万円/¥ Million)

営業活動によるキャッシュ・フロー Cash Flows from Operating Activities		2006/3	2007/3
税金等調整前当期純利益	Current Net Income before Tax Adjustments	2,663	5,616
減価償却費	Depreciation	973	1,167
減損損失	Loss due to impairment	1,963	-
退職給付引当金の増加額(減少額)	Increase (decrease) in reserve for retirement benefit	141	-105
賞与引当金の増加額(減少額)	Increase (decrease) in reverse for bonuses	-165	146
長期前払費用等の減少額(増加額)	Decrease (increase) of Long-Term Prepaid Expenses	92	-135
有形固定資産の除却損	Loss on Retirement of Tangible Fixed Assets	23	112
無形固定資産の除却損	Loss on Retirement of Intangible Fixed Assets	0	180
売上債権の減少額(増加額)	Decrease (increase) in Notes and Accounts Receivable	-536	555
たな卸資産の減少額(増加額)	Decrease (increase) in Inventory Assets	259	-967
その他の流動資産の減少額(増加額)	Decrease (increase) of other Current Assets	20	-272
借上差入保証金敷金の減少額(増加額)	Decrease (increase) in guarantee money as key money for leasing	-185	-311
仕入債務の増加額(減少額)	Increase (decrease) in Purchasing Debts	351	-216
未払法人税等の増加額(減少額)	Increase (decrease) of Income Taxes Payable and Others	112	-19
未払消費税等の増加額(減少額)	Increase (decrease) of Excise Tax Payable and Others	-146	277
前受金の増加額(減少額)	Increase (decrease) of Advances Received	-203	309
預り金の増加額(減少額)	Increase (decrease) in deposit received	368	-389
その他の流動負債の増加額(減少額)	Increase (decrease) of Other Current Liabilities	-31	214
預り保証金敷金の減少額(増加額)	Decrease (increase) of Guarantee Deposits as Key Money	762	294
その他	Others	29	85
小計	Sum	6,494	6,543
利息及び配当金の受取額	Amount Received of Interests and Dividends	32	77
利息の支払額	Amount Paid of Interests	-30	-57
法人税等の支払額	Amount Paid of Corporate Income Tax and others	-578	-2,447
営業活動によるキャッシュ・フロー	Cash Flows from Operating Activities	5,917	4,169

投資活動によるキャッシュ・フロー Cash Flows from Investing Activities		2006/3	2007/3
匿名組合出資による支出	Investment in anonymous association	-3,700	-1,600
匿名組合出資の出資返還による収入	Revenue from the refunding of capital contribution of anonymous association	-	2,906
関係会社株式の所得による支出	Expense by the acquisition of shares of associated companies	-	-112
有形固定資産の取得による支出	Expense on Acquisition of Tangible Fixed Assets	-4,660	-1,533
無形固定資産の取得による支出	Expense on Acquisition of Intangible Fixed Assets	-1,214	-677
投資その他の資産の取得による支出	Expense on Investment and Other Assets Acquisitions	-226	-115
投資その他の資産の回収による収入	Recovery of Investment and Other Assets Acquisitions	211	110
その他	Others	-28	1
投資活動によるキャッシュ・フロー	Cash Flows from Investing Activities	-9,618	-1,019

財務活動によるキャッシュ・フロー Cash Flows from Financing Activities		2006/3	2007/3
短期借入金の増加額(減少額)	Increase (decrease) in short-term borrowing	-123	-1,247
長期借入れによる収入	Income from Long-Term Borrowing	-	2,597
長期借入金の返済による支出	Expense on Refunding of Long-term Debt	-672	-54
配当金の支払額	Payments of Dividends	-345	-402
その他	Others	-0	-
財務活動によるキャッシュ・フロー	Cash Flows from Financing Activities	-1,141	893

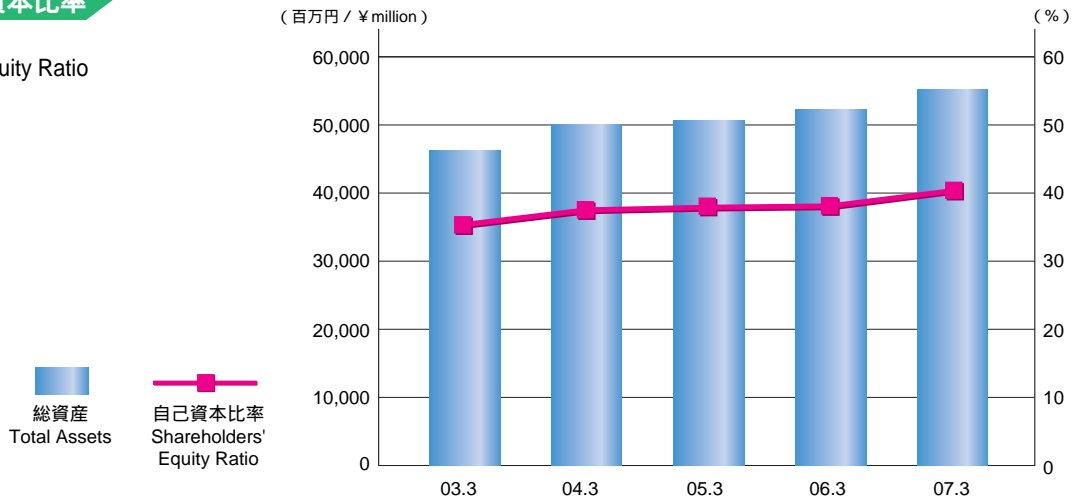
現金及び現金同等物の増加額(減少額)	Increase (decrease) in Cash and Cash Equivalents	-4,842	4,042
現金及び現金同等物期首残高	Cash and Cash Equivalents at Beginning of Year	13,962	9,120
現金及び現金同等物期末残高	Cash and Cash Equivalents at End of Year	9,120	13,163

2. 主要指標ハイライト

Financial Highlights

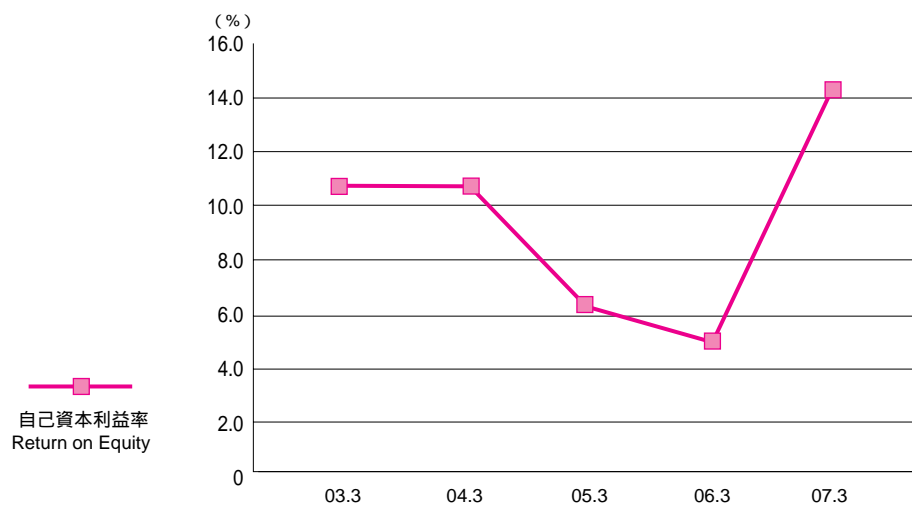
総資産・自己資本比率

Total Assets & Shareholders' Equity Ratio



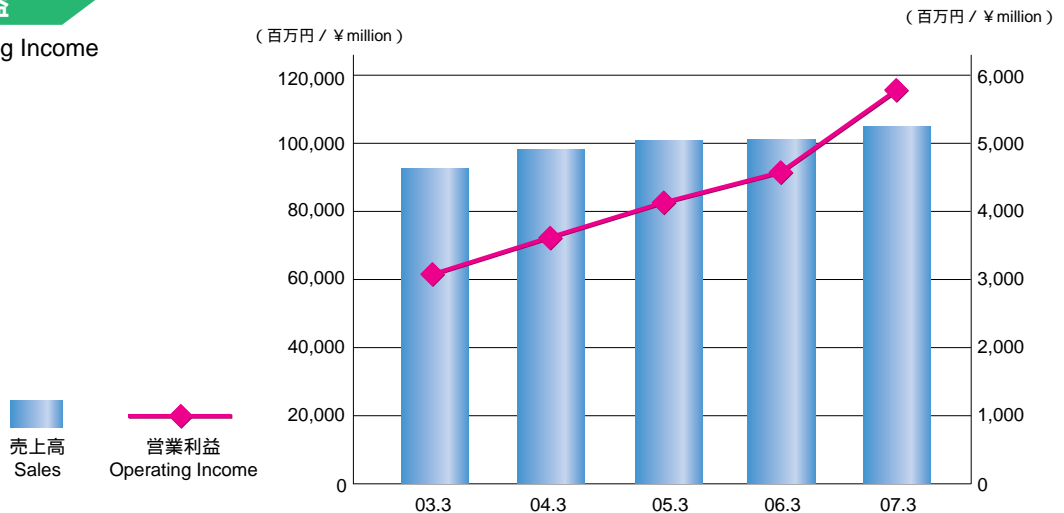
自己資本利益率

Return on Equity



売上高・営業利益

Sales and Operating Income



			2003/3	2004/3	2005/3	2006/3	2007/3
発行済株式数	Total shares	shares	14,400,000	14,400,000	14,400,000	14,400,000	14,400,000
総資産	Total assets	¥ mil.	46,324	50,188	51,306	54,203	59,104
成長率	Growth rate	%	0.5	8.3	2.2	5.6	9.0
自己資本	Shareholders' equity	¥ mil.	16,564	18,624	19,623	20,838	23,754
成長率	Growth rate	%	10.2	12.4	5.4	6.2	-
自己資本比率	Shareholders' equity ratio	%	35.8	37.1	38.2	38.4	40.2
総資本経常利益率	Ordinary profit/Total Capital	%	7.2	7.8	8.4	8.9	10.4
自己資本利益率	Return on equity	%	11.3	11.2	6.4	4.9	14.3

当連結会計年度より「貸借対照表の純資産の部の表示に関する会計基準」(企業会計基準第5号 平成17年12月9日)及び「貸借対照表の純資産の部の表示に関する会計基準等の適用指針」(企業会計基準適用指針第8号 平成17年12月9日)を適用しております。

In the current consolidated fiscal year, "Accounting Standard for Description of Net Assets in Balance Sheet" (in accordance with Accounting Standards for Business Enterprises, No.5 dated on December 9, 2005) and "Application Guideline for Accounting Standard and Others for Description of Nets Asset in Balance Sheet" (in accordance with Application Guideline for Accounting Standards for Business Enterprises No.8 dated on December 9, 2005) are applied.

売上高	Sales	¥ mil.	92,531	98,346	103,014	103,047	104,074
成長率	Growth rate	%	3.5	6.3	4.7	0.0	1.0
営業利益	Operating income	¥ mil.	3,088	3,619	4,130	4,579	5,790
成長率	Growth rate	%	12.9	17.2	14.1	10.9	26.4
営業利益率	Operating income/Sales	%	3.3	3.7	4.0	4.4	5.6
経常利益	Ordinary profit	¥ mil.	3,343	3,776	4,260	4,688	5,900
成長率	Growth rate	%	10.5	12.9	12.8	10.1	25.9
経常利益率	Ordinary profit/Sales	%	3.6	3.8	4.1	4.5	5.7
当期純利益	Net income	¥ mil.	1,786	1,966	1,223	991	3,187
成長率	Growth rate	%	7.9	10.1	-37.8	-18.9	221.3
当期純利益率	Net income/Sales	%	1.9	2.0	1.2	1.0	1.0

単体 Non-Consolidated

6. 単体財務諸表

Non-Consolidated Financial Statements

単体貸借対照表 資産の部		Non-Consolidated Balance Sheets Assets				
		(百万円/¥ Million)				
資産の部	Assets	2003/3	2004/3	2005/3	2006/3	2007/3
流動資産	Current Assets	16,274	19,127	19,578	17,244	19,777
現金及び預金	Cash and Deposit	9,077	10,996	8,230	7,317	11,437
受取手形	Note Receivable	61	66	39	50	61
売掛金	Accounts Receivable	3,693	4,179	4,632	5,141	4,635
有価証券	Securities	1,399	1,499	4,099	-	-
販売用不動産	Property for sale	-	-	-	10	685
商品	Products	33	38	17	7	3
未成工事支出金	Uncompleted Works Expenses	381	471	635	306	631
貯蔵品	Inventory Goods	188	243	276	325	245
匿名組合出資金	Investment in anonymous association	-	-	-	2,500	-
前渡金	Advances	227	213	230	247	249
前払費用	Prepaid Expenses	133	127	130	119	111
繰延税金資産	Deferred Tax Asset	673	872	732	776	867
その他	Others	411	422	560	446	891
貸倒引当金	Allowance for Doubtful Accounts	-7	-5	-6	-6	-43
固定資産	Fixed Assets	26,991	27,902	28,365	33,535	36,110
有形固定資産	Tangible Fixed Assets	14,778	14,754	13,649	16,188	17,193
建物	Buildings	4,358	4,272	4,345	4,599	5,421
構築物	Structures	22	19	19	28	31
機械装置	Machinery	129	122	127	106	85
工具器具備品	Tools, Equipment and Furniture	191	152	125	135	156
土地	Land	10,074	10,188	9,021	11,218	11,498
建設仮勘定	Construction in Progress	1	-	11	99	-
その他	Others	0	0	0	0	0
無形固定資産	Intangible Fixed Assets	1,772	2,085	3,099	3,475	3,401
借地権	Leasehold	293	293	-	-	-
電話加入権	Telephone Subscription Right	452	465	471	477	479
ソフトウェア	Software	1,016	1,317	1,023	2,316	2,297
ソフトウェア仮勘定	Software in Progress	-	-	1,302	561	494
その他	Others	9	8	301	119	130
投資その他の資産	Investments and Other Assets	10,440	11,062	11,616	13,871	15,515
投資有価証券	Investment Securities	547	1,267	1,859	4,030	5,457
関係会社株式	Corporate Stocks of Affiliates	830	1,017	973	1,087	1,258
長期貸付金	Long-Term Loans	44	24	24	24	39
関係会社長期貸付金	Long-Term Loans to Affiliates	80	230	609	693	603
長期前払費用	Long-Term Prepaid Expenses	94	169	97	19	150
繰延税金資産	Deferred Tax Asset	1,758	1,876	2,000	1,811	1,648
差入保証金敷金	Guarantee Deposit as Key Money	6,177	5,637	5,482	5,616	5,810
その他	Others	952	884	578	592	552
貸倒引当金	Allowance for Doubtful Accounts	-45	-45	-10	-5	-5
資産合計	Total Assets	43,265	47,030	47,944	50,780	55,888

単体貸借対照表 負債・資本の部 Non-Consolidated Balance Sheets Liabilities and Shareholders' Equity

(百万円/¥ Million)

負債の部 Liabilities		2003/3	2004/3	2005/3	2006/3	2007/3
流動負債	Current Liabilities	17,219	18,923	18,397	19,751	19,354
買掛金	Accounts Payable	4,657	5,019	5,042	5,444	5,282
短期借入金	Short-Term Debt	428	1,157	1,262	1,060	-
未払金	Accrued Liability	365	261	431	351	600
未払法人税等	Accrued Corporate Income Taxes	862	1,210	31	1,439	1,458
未払消費税等	Accrued Excise Tax and Others	328	394	253	105	394
未払費用	Accrued Amount Payable	842	1,048	1,060	1,021	1,140
前受金	Advances Received	3,352	3,527	3,586	3,758	3,816
未成工事受入金	Amounts Received for Uncompleted Works	691	587	934	559	799
預り金	Money in Custody	3,928	3,999	4,148	4,537	4,130
賞与引当金	Accrued Bonuses to Employees	1,649	1,627	1,527	1,348	1,533
役員賞与引当金	Accrued Bonuses to Directors	-	-	-	-	72
その他	Others	113	88	117	126	124
固定負債	Fixed Liabilities	10,542	10,654	11,242	11,559	14,306
長期借入金	Long-Term Debt	107	100	506	-	2,500
退職給付引当金	Reserve for Retirement Benefits	4,954	5,396	5,670	5,823	5,720
役員退任慰労引当金	Reserve for Directors' Retirement Allowance	320	279	307	341	348
預り保証金敷金	Guarantee Deposit as Key Money	5,156	4,875	4,755	5,390	5,709
その他	Others	3	3	3	3	27
負債合計	Total Liabilities	27,761	29,577	29,640	31,311	33,660
純資産の部 Equity		2003/3	2004/3	2005/3	2006/3	2007/3
株主資本	Shareholder's Equity	-	-	-	-	20,944
資本金	Capital	-	-	-	-	1,653
資本剰余金	Capital Surplus	-	-	-	-	1,227
資本準備金	Capital Reserve	-	-	-	-	1,227
利益剰余金	Earned Surplus	-	-	-	-	18,063
利益準備金	Legal reserve of retained	-	-	-	-	144
その他利益剰余金	Other Legal reserve of retained	-	-	-	-	17,949
別途積立金	General reserve	-	-	-	-	14,893
繰越利益剰余金	Earned Surplus at the Beginning of a period	-	-	-	-	3,055
自己株式	Own Shares	-	-	-	-	0
評価・換算差額等	Variances of estimate, exchange rate and others	-	-	-	-	1,282
その他有価証券評価差額金	Variance of estimate of other securities	-	-	-	-	1,282
純資産合計	Total Net Assets	-	-	-	-	22,227
負債純資産合計	Total Shareholders' Equity	-	-	-	-	55,888
資本の部 Shareholders' Equity		2003/3	2004/3	2005/3	2006/3	2007/3
資本金	Capital	-	-	-	1,653	-
資本剰余金	Capital Surplus	-	-	-	1,227	-
資本準備金	Capital Reserve	-	-	-	1,227	-
利益剰余金	Earned Surplus	-	-	-	15,478	-
利益準備金	Legal reserve of retained	-	-	-	114	-
任意積立金	Free Reserve Fund	-	-	-	14,403	-
当期末処分利益	Unappropriated Income for the Current Year	-	-	-	961	-
その他有価証券評価差額金	Difference of other securities Revaluation	-	-	-	1,108	-
自己株式	Own Shares	-	-	-	-0	-
資本合計	Total Shareholders' Equity	-	-	-	19,468	-
負債資本合計	Total Liabilities and Shareholders' Equity	-	-	-	50,780	-

単体損益計算書

Non-Consolidated Statements of Income

(百万円/¥ Million)

		2003/3	2004/3	2005/3	2006/3	2007/3
売上高	Sale	88,595	94,173	98,861	98,773	99,673
管理業売上高	Management	61,069	65,063	68,009	67,807	68,829
賃貸業売上高	Lease	12,777	13,389	13,370	14,112	15,248
工事業売上高	Repair	12,474	13,290	15,172	15,371	14,064
その他の売上高	Others	2,273	2,429	2,309	1,482	1,530
売上原価	Cost of Sales	80,626	85,740	89,616	89,142	88,368
管理業売上原価	Management	54,949	58,417	60,938	60,238	60,701
賃貸業売上原価	Lease	11,551	12,373	12,460	13,084	12,986
工事業売上原価	Repair	11,776	12,511	13,967	14,329	13,124
その他の売上原価	Others	2,349	2,438	2,250	1,489	1,556
売上総利益	Gross Profit	7,968	8,432	9,244	9,631	11,304
販売費及び一般管理費	Selling and General Administrative Expenses	5,074	5,036	5,354	5,361	5,847
営業利益	Operating Income	2,894	3,396	3,890	4,270	5,457
営業外収益	Non-Operating Income	346	203	206	164	232
受取利息	Interest Received	4	5	8	19	30
有価証券利息	Interest of Securities	3	7	26	6	2
受取配当金	Dividends Received	40	25	29	15	56
継続雇用定着 促進助成金	Grant in aid for Promotion of Continuous Employment and Settlement of Employees	103	-	-	-	-
保険配当金等	Insurance Dividends and Others	152	135	116	104	129
その他	Others	41	29	25	18	13
営業外費用	Non-Operating Expenses	133	35	46	44	97
支払利息	Interest Paid	20	8	13	19	45
固定資産除却損	Loss on Retirement of Fixed Assets	-	-	18	24	-
固定資産除売却損	Loss on Retirement and Sales of Fixed Assets	-	24	-	-	-
投資有価証券売却損	Loss on Sale of Investment Securities	-	-	8	-	-
貸倒引当金繰入額	Provision of Reserve for Bad Debt Loan	-	-	-	-	37
その他	Others	113	2	5	1	14
経常利益	Ordinary Profit	3,107	3,564	4,049	4,389	5,593
特別利益	Extraordinary Profit	-	-	-	-	53
訴訟和解金	Money of Reconciliation of Suit	-	-	-	-	53
特別損失	Extraordinary Loss	-	187	2,229	1,914	327
固定資産売却損	Loss on sale of Fixed Assets	-	-	2,178	61	-
減損損失	Loss due to impairment	-	-	-	1,853	-
社会保険料総報酬制移行に 伴う負担額	Burden charge in the wake of the transition to the system of social insurance premiums based on full annual income	-	187	-	-	-
その他	Others	-	-	50	-	-
税引前当期純利益	Current Net Income before Income Taxes	3,107	3,377	1,820	2,475	5,319
法人税、住民税 及び事業税	Corporatrate Tax, Inhabitant Tax and Business Tax	1,706	2,065	834	1,811	2,336
法人税等調整額	Adjustment of Corporate Tax and Others	-253	-542	-89	-278	-47
当期純利益	Current Net Income	1,655	1,854	1,076	942	3,030
前期繰越利益	Deferred Income	96	111	199	191	-
中間配当額	Interim Dividend	86	100	172	172	-
中間配当に伴う 利益準備金積立額	Accumulation of Earned Surplus Reserve in Time of Delivery of Interim Dividend	-	-	-	-	-
当期未処分利益	Unappropriated Income for the Current Year	1,665	1,865	1,102	961	-