

Financial Figures for Analysts & Investors

FY 2007 FACT SHEETS

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1.連結財務諸表

Consolidated Financial Statements

連結貸借対諸表 資産の部

Consolidated Balance Sheets Assets

(百万円/ ¥Million)

資産の部	Aseets	2004/3	2005/3	2006/3	2007/3	2008/3
流動資産	Current Assets	21,493	21,718	19,604	21,965	26,055
現金及び預金	Cash and Deposits	12,864	9,862	9,120	13,168	7,238
受取手形及び売掛金	Note Receivable and Accounts Receivable	4,505	4,916	5,452	4,897	5,662
有価証券	Securities	1,499	4,099	-	-	3,000
たな卸資産	Inventories	789	938	659	1,579	3,467
繰延税金資産	Deferred Tax Assets	1,001	883	923	989	982
短期貸付金	Short-Term Lent	-	-	-	-	4,609
その他	Others	839	1,027	3,456	1,376	1,106
貸倒引当金	Allowance for Doubtful Accounts	-6	-8	-7	-45	-12
固定資産	Fixed Assets	28,695	29,587	34,559	37,139	36,334
有形固定資産	Tangible Fixed Assets	15,349	14,698	17,166	18,145	18,476
建物及び構築物	Buildings and Structures	4,685	4,851	5,124	5,927	5,863
機械装置及び運搬具	Machinery and Vehicles	122	129	108	86	77
土地	Land	10,363	9,558	11,659	11,928	11,942
建設仮勘定	Construction in Progress	-	11	99	-	353
その他	Others	177	147	174	201	239
無形固定資産	Intangible Fixed Assets	2,839	3,849	4,220	4,150	3,443
借地権	Leasehold	1,002	1,002	818	829	830
その他	Others	1,839	2,847	3,401	3,320	2,613
投資その他の資産	Investments	10,503	11,038	13,212	14,843	14,413
投資有価証券	Investment Securities	1,280	2,192	4,479	5,963	4,634
長期貸付金	Long-Term Loans	26	405	399	403	367
差入保証金敷金	Guarantee Money Paid as Key Money	5,749	5,594	5,763	5,974	6,221
繰延税金資産	Deferred Tax Assets	1,955	2,087	1,902	1,744	2,483
その他	Others	1,540	771	673	763	711
貸倒引当金	Allowance for Doubtful Accounts	-47	-12	-6	-5	-5
資産合計	Total Assets	50,188	51,306	54,203	59,104	62,389

連結貸借対諸表
負債純資産の部

Consolidated Balance Sheets
Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity

(百万円/ ¥Million)

負債の部 Liabilities		2004/3	2005/3	2006/3	2007/3	2008/3
流動負債	Current Liabilities	20,440	19,651	21,076	20,426	21,690
支払手形及び買掛金	Notes Payable and Accounts Payable	4,360	4,326	4,677	4,461	4,787
短期借入金	Short-Term Debt	1,826	1,748	1,513	298	770
未払法人税等	Accrued Corporate Income Taxes	1,295	54	1,515	1,504	1,750
前受金	Advances Received	4,174	4,576	4,372	4,681	5,188
預り金	Money in Custody	4,028	4,184	4,581	4,169	4,329
賞与引当金	Accrued Bonuses to Employees	1,902	1,825	1,659	1,806	1,784
役員賞与引当金	Accrued Bonuses to Directors	-	-	-	72	92
その他	Others	2,275	2,936	2,755	3,432	2,986
固定負債	Fixed Liabilities	11,055	11,944	12,180	14,923	15,126
長期借入金	Long-Term Debt	140	776	216	2,726	2,140
繰延税金負債	Deferred Tax Liabilities	111	112	112	112	112
退職給付引当金	Reserve for Retirement Benefits	5,598	5,882	6,024	5,918	6,257
役員退任慰労引当金	Reserve for Director's Retirement Allowance	302	325	360	356	211
預り保証金敷金	Guarantee Deposit as Key Money	4,899	4,843	5,463	5,781	6,376
その他	Others	3	3	3	27	28
負債合計	Total Liabilities	31,496	31,596	33,256	35,350	36,816
純資産の部 Equity		2004/3	2005/3	2006/3	2007/3	2008/3
株主資本	Shareholder's Equity	-	-	-	22,470	25,271
資本金	Capital	-	-	-	1,653	1,653
資本剰余金	Capital Surplus	-	-	-	1,227	1,227
利益剰余金	Earned Surplus	-	-	-	19,589	22,390
自己株式	Own Shares	-	-	-	-	-
評価・換算差額等	Variances of Estimate, Exchange Rate and Other	-	-	-	1,283	301
その他有価証券評価差額金	Variance of Estimate of Other Securities	-	-	-	1,283	301
純資産合計	Total Net Assets	-	-	-	23,754	25,572
負債・純資産合計	Total Liabilities and Net Assets	-	-	-	59,104	62,389
少数株主持分	Minority Shareholder's Interest	67	86	108	-	-
資本の部 Shareholders' Equity		2004/3	2005/3	2006/3	2007/3	2008/3
資本金	Capital	1,653	1,653	1,653	-	-
資本剰余金	Capital Surplus	1,227	1,227	1,227	-	-
利益剰余金	Earned Surplus	15,405	16,250	16,848	-	-
その他有価証券評価差額金	Difference of Other Securities Revaluation	337	491	1,109	-	-
自己株式	Own Shares	-	-	-	-	-
資本の部合計	Total Shareholders' Equity	18,624	19,623	20,838	-	-
負債、少数株主持分及び資本の部合計	Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity	50,188	51,306	54,203	-	-

連結損益計算書

Consolidated Statements of Income

(百万円/ ¥Million)

		2004/3	2005/3	2006/3	2007/3	2008/3
売上高	Sales	98,346	103,014	103,047	104,074	106,386
売上原価	Cost of Sales	89,093	92,908	92,508	91,722	93,574
売上総利益	Gross Profit	9,252	10,105	10,539	12,352	12,811
販売費及び一般管理費	Selling and General Administrative Expenses	5,633	5,974	5,959	6,562	6,341
営業利益	Operating Income	3,619	4,130	4,579	5,790	6,469
営業外収益	Non-Operating Income	210	212	174	232	267
受取利息	Interest Received	9	29	19	24	60
受取配当金	Dividends Received	24	28	14	55	40
保険配当金等	Insurance Dividends and Others	133	117	104	129	118
その他	Others	42	36	35	23	47
営業外費用	Non-Operating Expenses	54	82	65	122	113
支払利息	Interest Paid	21	23	30	59	59
固定資産除却損	Loss on Retirement of Fixed Assets	-	32	27	-	32
固定資産除売却損	Loss on Retirement and Sale of Fixed Assets	27	-	-	-	-
投資有価証券売却損	Loss from Sale of Investment Securities	-	8	-	-	17
貸倒引当金繰入額	Provision of Allowance for Bad Debts	-	-	-	37	-
その他	Others	5	17	7	26	4
経常利益	Ordinary Profit	3,776	4,260	4,688	5,900	6,624
特別利益	Extraordinary Profit	-	-	-	53	-
訴訟和解金	Proceeds from Gain on Settlement Litigation	-	-	-	53	-
特別損失	Extraordinary Loss	209	2,229	2,025	338	-
固定資産売却損	Loss on Sale of Fixed Assets	-	2,178	62	-	-
社会保険料報酬制移行に伴う負担額	Burden Charge in the Wake of the Transition to the System of Social Insurance Premiums Based on Full Annual Income	209	-	-	-	-
減損損失	Loss Due to Impairment	-	-	1,963	-	-
その他	Others	-	50	-	-	-
税金等調整前当期純利益	Current Net Income before Tax Adjustments	3,566	2,031	2,663	5,616	6,624
法人税、住民税及び事業税	Corporate Income Tax and Others	2,195	907	1,928	2,456	2,962
法人税等調整額	Adjustment of Corporate Tax and Others	-613	-119	-277	-27	-60
少数株主利益	Minority Shareholder Profit	18	18	21	-	-
当期純利益	Current Net Income	1,966	1,223	991	3,187	3,722

連結株主資本等変動計算書 Consolidated Statements of Shareholders' Equity

(百万円/¥Million)

		株 主 資 本					評 価 ・ 換 算 差 額 等	少 数 株 式 持 分	純 資 産 計
		Shareholders' Capital					Variences of estimate, exchange rate and others		
		資 本 金	資 本 剰 余 金	利 益 剰 余 金	自 己 株 式	株 主 資 本 合 計	そ の 他 有 価 証 券 評 価 差 額 金	Minority equity	Total net asset
Capital amount	Capital reserves	Accumulated profit	Common stock for treasury	Total of shareholders' capital	Variance of estimate of other securities				
平成19年3月31日残高	Balances as of March 31,2007	1,653	1,227	19,589	-0	22,470	1,283	-	23,754
連結会計年度中の変動額	Changes during the current year								
剰余金の配当	Dividends of surplus			-921		-921			-921
当期純利益	Net profit			3,722		3,722			3,722
株主資本以外の項目の連結 会計年度中の変動額 (純額)	Net changes other than shareholders' equity						-982	-	-982
連結会計年度中の変動額合計	Net total changes during the current year	-	-	2,800	-	2,800	-982	-	1,818
平成20年3月31日残高	Balances as of March 31, 2008	1,653	1,227	22,390	-0	25,271	301	-	25,572

(注)記載金額は、百万円未満を切り捨てて表示しております。

(Note) Amounts are rounded down to the nearest one million yen.

連結キャッシュ・フロー計算書

Consolidated Statements of Cash Flows

(百万円/ ¥ Million)

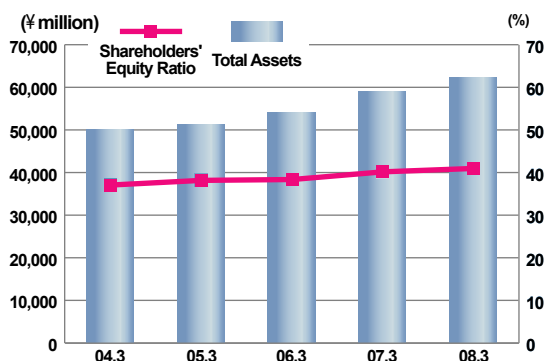
営業活動によるキャッシュ・フロー Cash Flows from Operating Activities		2007/3	2008/3
税金等調整前当期純利益	Current Net Income before Tax Adjustments	5,616	6,624
減価償却費	Depreciation	1,167	1,291
退職給付引当金の増加額(減少額)	Increase (decrease) in Reserve for Retirement Benefit	-105	338
役員退任慰労引当金の増加額(減少額)	Increase (decrease) in Reserve for Directors Retirement Allowance	-4	-145
賞与引当金の増加額(減少額)	Increase (decrease) in Reverse for Bonuses	146	-21
長期前払費用等の減少額(増加額)	Decrease (increase) of Long-Term Prepaid Expenses	-135	77
受取利息及び配当金	Interest Received and Dividends Received	-79	-101
有形固定資産の除却損	Loss on Retirement of Tangible Fixed Assets	112	14
無形固定資産の除却損	Loss on Retirement of Intangible Fixed Assets	180	17
売上債権の減少額(増加額)	Decrease (increase) in Notes and Accounts Receivable	555	-764
たな卸資産の減少額(増加額)	Decrease (increase) in Inventory Assets	-967	-1,895
その他の流動資産の減少額(増加額)	Decrease (increase) of Other Current Assets	-272	133
借上差入保証金敷金の減少額(増加額)	Decrease (increase) in Guarantee Money as Key Money for Leasing	-311	-163
仕入債務の増加額(減少額)	Increase (decrease) in Purchasing Debts	-216	325
未払法人税等の増加額(減少額)	Increase (decrease) of Income Taxes Payable and Others	-19	-
未払消費税等の増加額(減少額)	Increase (decrease) of Excise Tax Payable and Others	277	-68
前受金の増加額(減少額)	Increase (decrease) of Advances Received	309	506
預り金の増加額(減少額)	Increase (decrease) in Deposit Received	-389	188
その他の流動負債の増加額(減少額)	Increase (decrease) of Other Current Liabilities	214	-328
預り保証金敷金の減少額(増加額)	Decrease (increase) of Guarantee Deposits as key Money	294	585
その他	Others	149	92
小計	Sub Total	6,543	6,708
利息及び配当金の受取額	Amount Received of Interests and Dividends	77	98
利息の支払額	Amount Paid of Interests	-57	-62
訴訟和解金の受取額	Proceeds from Gain on Settlement Litigation	53	-
法人税等の支払額	Amount Paid of Corporate Income Tax and Others	-2,447	-2,699
営業活動によるキャッシュ・フロー	Cash Flows from Operating Activities	4,169	4,045
投資活動によるキャッシュ・フロー Cash Flows from Investing Activities		2007/3	2008/3
匿名組合出資による支出	Investment in Anonymymous Association	-1,600	-300
匿名組合出資の出資返還による収入	Revenue from the Refunding of Capital Contribution of Anonymous Association	2,906	34
関係会社株式の取得による支出	Expense by the Acquisition of Shares of Associated Companies	-112	-
有形固定資産の取得による支出	Expense on Acquisition of Tangible Fixed Assets	-1,533	-658
無形固定資産の取得による支出	Expense on Acquisition of Intangible Fixed Assets	-677	-336
投資その他の資産の取得による支出	Expense on Investment and Other Assets Acquisitions	-115	-299
投資その他の資産の回収による収入	Recovery of Investment and Other Assets Acquisitions	110	228
その他	Others	1	-36
投資活動によるキャッシュ・フロー	Cash Flows from Investing Activities	-1,019	-1,367
財務活動によるキャッシュ・フロー Cash Flows from Financing Activities		2007/3	2008/3
短期借入金の増加額(減少額)	Increase (decrease) in Short-Term Borrowing	-1,247	-28
長期借入れによる収入	Income from Long-Term Borrowing	2,597	-
配当金の支払額	Payments of Dividends	-402	-920
その他	Others	-54	-86
財務活動によるキャッシュ・フロー	Cash Flows from Financing Activities	893	-1,034
現金及び現金同等物の増減額	Increase (decrease) in Cash and Cash Equivalents	4,042	1,642
現金及び現金同等物期首残高	Cash and Cash Equivalents at Beginning of Year	9,120	13,163
現金及び現金同等物期末残高	Cash and Cash Equivalents at End of Year	13,163	14,805

2.主要指標ハイライト

Financial Highlights

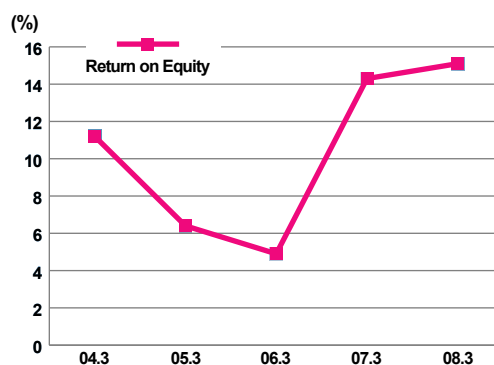
総資産・自己資本比率

Total Assets & Shareholders' Equity Ratio



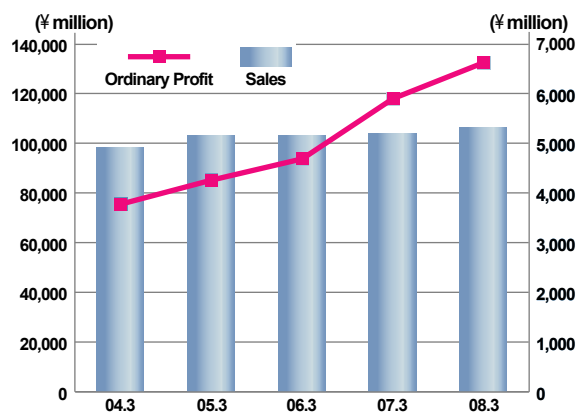
自己資本利益率

Return on Equity



売上高・経常利益

Sales and Ordinary Profit



(百万円/ ¥Million)

			2004/3	2005/3	2006/3	2007/3	2008/3
発行済株式数	Total Shares	share	14,400,000	14,400,000	14,400,000	14,400,000	14,400,000
総資産	Total Assets	¥mil.	50,188	51,306	54,203	59,104	62,389
成長率	Growth Rate	%	8.3	2.2	5.6	9.0	5.6
自己資本	Shareholders' Equity	¥mil.	18,624	19,623	20,838	23,754	25,572
成長率	Growth Rate	%	12.4	5.4	6.2	-	7.7
自己資本比率	Shareholders' Equity Ratio	%	37.1	38.2	38.4	40.2	41.0
総資産経常利益率	Ordinary Profit/Total Capital	%	7.8	8.4	8.9	10.4	10.9
自己資本利益率	Return on Equity	%	11.2	6.4	4.9	14.3	15.1

※ 当連結会計年度より「貸借対照表の純利益の部の表示に関する会計基準」(企業会計基準第5号 平成17年12月9日)及び「貸借対照表の純資産の部の表示に関する会計基準等の適用指針」(企業会計基準適用指針第8号 平成17年12月9日)を適用しております。

※ In the current consolidated fiscal year, "Accounting Standard for Description of Net Assets in Balance Sheet" (in accordance with Accounting Standards for Business Enterprises, No.5 dated on December 9, 2005) and "Application Guideline for Accounting Standard and Others for Description of Nets Asset in Balance Sheet" (in accordance with Application Guideline for Accounting Standards for Business Enterprises No.8 dated on December 9, 2005) are applied.

売上高	Sales	¥mil.	98,346	103,014	103,047	104,074	106,386
成長率	Growth Rate	%	6.3	4.7	0.0	1.0	2.2
営業利益	Operating Income	¥mil.	3,619	4,130	4,579	5,790	6,469
成長率	Growth Rate	%	17.2	14.1	10.9	26.4	11.7
営業利益率	Operating Income/Sales	%	3.7	4.0	4.4	5.6	6.1
経常利益	Ordinary Profit	¥mil.	3,776	4,260	4,688	5,900	6,624
成長率	Growth Rate	%	12.9	12.8	10.1	25.9	12.3
経常利益率	Ordinary Profit/Sales	%	3.8	4.1	4.5	5.7	6.2
当期純利益	Net Income	¥mil.	1,966	1,223	991	3,187	3,722
成長率	Growth Rate	%	10.1	-37.8	-18.9	221.3	16.8
当期純利益率	Net Income/Sales	%	2.0	1.2	1.0	3.1	3.5

3.単体財務諸表

Non-Consolidated Financial Statements

単体貸借対照表 資産の部 Non-Consolidated Balance Sheets Assets

(百万円/ ¥Million)

資産の部 Assets		2004/3	2005/3	2006/3	2007/3	2008/3
流動資産	Current Assets	19,127	19,578	17,244	19,777	24,703
現金及び預金	Cash and Deposit	10,966	8,230	7,317	11,437	6,064
受取手形	Note Receivable	66	39	50	61	75
売掛金	Accounts Receivable	4,179	4,632	5,141	4,635	5,362
有価証券	Securities	1,499	4,099	-	-	3,000
販売用不動産	Property for Sale	-	-	10	685	2,125
商品	Products	38	17	7	3	2
未成工事支出金	Uncompleted Works Expenses	471	635	306	631	1,080
貯蔵品	Inventory Goods	243	276	325	245	237
匿名組合資金	Investment in Anonymous Association	-	-	2,500	-	-
前渡金	Advances	213	230	247	249	242
前払費用	Prepaid Expenses	127	130	119	111	102
繰延税金資産	Deferred Tax Asset	872	732	776	867	927
短期貸付金	Short-Term Lent	-	-	-	-	4,479
その他	Others	422	560	446	891	712
貸倒引当金	Allowance for Doubtful Accounts	-5	-6	-6	-43	-9
固定資産	Fixed Assets	27,902	28,365	33,535	36,110	34,720
有形固定資産	Tangible Fixed Assets	14,754	13,649	16,188	17,193	17,332
建物	Buildings	4,272	4,345	4,599	5,421	5,219
構築物	Structures	19	19	28	31	26
機械装置	Machinery	122	127	106	85	74
工具器具備品	Tools, Equipment and Furniture	152	125	135	156	146
土地	Land	10,188	9,021	11,218	11,498	11,511
建設仮勘定	Construction in Progress	-	11	99	-	353
無形固定資産	Intangible Fixed Assets	2,085	3,099	3,475	3,401	2,705
借地権	Leasehold	293	-	-	-	-
電話加入権	Telephone Subscription Right	465	471	477	479	480
ソフトウェア	Software	1,317	1,023	2,316	2,297	2,078
ソフトウェア仮勘定	Software in Progress	-	1,302	561	494	-
その他	Others	8	301	119	130	147
投資その他の資産	Investments and Other Assets	11,062	11,616	13,871	15,515	14,683
投資有価証券	Investment Securities	1,267	1,859	4,030	5,457	4,319
関係会社株式	Corporate Stocks of Affiliates	1,017	973	1,087	1,258	1,060
長期貸付金	Long-Term Loans	24	24	24	39	15
関係会社長期貸付金	Long-Term Loans to Affiliates	230	609	693	603	351
長期前払費用	Long-Term Prepaid Expenses	169	97	19	150	86
繰延税金資産	Deferred Tax Asset	1,876	2,000	1,811	1,648	2,392
差入保証金敷金	Guarantee Deposit as Key Money	5,637	5,482	5,616	5,810	5,894
その他	Others	884	578	592	552	568
貸倒引当金	Allowance for Doubtful Accounts	-45	-10	-5	-5	-5
資産合計 Total Assets		47,030	47,944	50,780	55,888	59,424

単体貸借対照表 負債・資本の部
Non-Consolidated Balance Sheets Liabilities and Shareholders' Equity

(百万円/ ¥Million)

負債の部 Liabilities		2004/3	2005/3	2006/3	2007/3	2008/3
流動負債	Current Liabilities	18,923	18,397	19,751	19,354	20,732
買掛金	Accounts Payable	5,019	5,042	5,444	5,282	5,100
短期借入金	Short-Term Bank Debt	1,157	1,262	1,060	-	500
未払金	Accrued Liability	261	431	351	600	452
未払法人税等	Accrued Corporate Income Taxes	1,210	31	1,439	1,458	1,712
未払消費税等	Accrued Consumption Tax and Others	394	253	105	394	399
未払費用	Accrued Amount Payable	1,048	1,060	1,021	1,140	1,274
前受金	Advances Received	3,527	3,586	3,758	3,816	3,876
未成工事受入金	Amounts Received for Uncompleted Works	587	934	559	799	1,252
預り金	Money in Custody	3,999	4,148	4,537	4,130	4,306
賞与引当金	Accrued Bonuses to Employees	1,627	1,527	1,348	1,533	1,640
役員賞与引当金	Accrued Bonuses to Directors	-	-	-	72	92
その他	Others	88	117	126	124	122
固定負債	Fixed Liabilities	10,654	11,242	11,599	14,306	14,589
長期借入金	Long-term Debt	100	506	-	2,500	2,000
退職給付引当金	Reserve for Retirement Benefits	5,396	5,670	5,823	5,720	6,055
役員退任慰労引当金	Reserve for Director's Retirement Allowance	279	307	341	348	202
預り保証金敷金	Guarantee Deposit as Key Money	4,875	4,755	5,390	5,709	6,304
その他	Others	3	3	3	27	28
負債合計	Total Liabilities	29,577	29,640	31,311	33,660	35,321
純資産の部 Equity		2004/3	2005/3	2006/3	2007/3	2008/3
株主資本	Shareholder's Equity	-	-	-	20,944	23,800
資本金	Capital	-	-	-	1,653	1,653
資本剰余金	Capital Surplus	-	-	-	1,227	1,227
資本準備金	Capital Reserve	-	-	-	1,227	1,227
利益剰余金	Earned Surplus	-	-	-	18,063	20,918
利益準備金	Legal Reserve of Retained	-	-	-	144	114
その他利益剰余金	Other Legal Reserve of Retained	-	-	-	17,949	20,804
別途積立金	General Reserve	-	-	-	14,893	16,973
繰越利益剰余金	Earned Surplus at Other Beginning of a Period	-	-	-	3,055	3,831
自己株式	Own Shares	-	-	-	-	-
評価・換算差額等	Variances of Estimate, Exchange Rate and Others	-	-	-	1,282	302
その他有価証券評価差額金	Variance of Estimate of the Securities	-	-	-	1,282	302
純資産合計	Total Net Assets	-	-	-	22,227	24,102
負債純資産合計	Total Shareholders' Equity	-	-	-	55,888	59,424
資本の部 Shareholders' Equity		2004/3	2005/3	2006/3	2007/3	2008/3
資本金	Capital	-	-	1,653	-	-
資本剰余金	Capital Surplus	-	-	1,227	-	-
資本準備金	Capital Reserve	-	-	1,227	-	-
利益剰余金	Earned Surplus	-	-	15,478	-	-
利益準備金	Legal reserve of retained	-	-	114	-	-
任意積立金	Free Reserve Fund	-	-	14,403	-	-
当期末処分利益	Unappropriated Income for the Current Year	-	-	961	-	-
その他有価証券評価差額金	Difference of Other Securities Revaluation	-	-	1,108	-	-
自己株式	Own Shares	-	-	0	-	-
資本合計	Total Shareholders' Equity	-	-	19,468	-	-
負債資本合計	Total Liabilities and Shareholders' Equity	-	-	50,780	-	-

単体損益計算書

Non-Consolidated Statements of Income

(百万円/ ¥Million)

		2004/3	2005/3	2006/3	2007/3	2008/3
売上高	Sales	94,173	98,861	98,773	99,673	101,801
管理業売上高	Management	65,063	68,009	67,807	68,829	69,296
賃貸業売上高	Lease	13,389	13,370	14,112	15,248	15,443
工事業売上高	Repair	13,290	15,172	15,371	14,064	14,904
その他の売上高	Others	2,429	2,309	1,482	1,530	2,156
売上原価	Cost of Sales	85,740	89,616	89,142	88,368	89,837
管理業売上原価	Management	58,417	60,938	60,238	60,701	60,919
賃貸業売上原価	Lease	12,373	12,460	13,084	12,986	13,130
工事業売上原価	Repair	12,511	13,967	14,329	13,124	13,853
その他の売上原価	Others	2,438	2,250	1,489	1,556	1,935
売上総利益	Gross Profit	8,432	9,244	9,631	11,304	11,963
販売費及び一般管理費	Selling and General Administrative Expenses	5,036	5,354	5,361	5,847	5,693
営業利益	Operating Income	3,396	3,890	4,270	5,457	6,270
営業外収益	Non-Operating Income	203	206	164	232	257
受取利息	Interest Received	5	8	19	30	50
有価証券利息	Interest of Securities	7	26	6	2	16
受取配当金	Dividends Received	25	29	15	56	41
保険配当金等	Insurance Dividends and Others	135	116	104	129	118
その他	Others	29	25	18	13	30
営業外費用	Non-Operating Expenses	35	46	44	97	93
支払利息	Interest Paid	8	13	19	45	50
固定資産除却損	Loss on Retirement of Fixed Assets	-	18	24	-	25
固定資産除売却損	Loss on Retirement and Sales of Fixed Assets	24	-	-	-	-
投資有価証券評価損	Loss on Sale of Investment Securities	-	8	-	-	17
貸倒引当金繰入額	Provision of Reserve for Bad Debt Loan	-	-	-	37	-
その他	Others	2	5	1	14	1
経常利益	Ordinary Profit	3,564	4,049	4,389	5,593	6,434
特別利益	Extraordinary Profit	-	-	-	53	69
関係会社清算益	Affiliates Liquidation Profit	-	-	-	-	69
訴訟和解金	Proceeds from Gain on Settlement Litigation	-	-	-	53	-
特別損失	Extraordinary Loss	187	2,229	1,914	327	-
固定資産売却損	Loss on Sale of Fixed Assets	-	2,178	61	282	-
減損損失	Loss Due to Impairment	-	-	1,853	-	-
社会保険料総報酬移行に伴う負担額	Burden Charge in the Wake of the Transition to the System of Social Insurance Premiums Based on Full Annual Income	187	-	-	-	-
たな卸資産評価	Write-down of Inventories	-	-	-	45	-
その他	Others	-	50	-	-	-
税金等調整前当期純利益	Current Net Income Before Income Taxes	3,377	1,820	2,475	5,319	6,504
法人税、住民税及び事業税	Corporate Tax, Inhabitant Tax and Business Tax	2,065	834	1,811	2,336	2,859
法人税等調整額	Adjustment of Corporate Tax and Others	-542	-89	-278	-47	-131
当期純利益	Current Net Income	1,854	1,076	942	3,030	3,776
前期繰越利益	Deferred Income	111	199	191	-	-
中間配当額	Interim Dividend	100	172	172	-	-
当期未処分利益	Unappropriated Income for the Current Year	1,865	1,102	961	-	-