

Financial Figures for Analysts & Investors

FY 2008 FACT SHEETS

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1. 連結財務諸表

Consolidated Financial Statements

連結貸借対照表 資産の部

Consolidated Balance Sheets Assets

(百万円/ ¥Million)

資産の部 Aseets		2005/3	2006/3	2007/3	2008/3	2009/3
流動資産	Current Assets	21,718	19,604	21,965	26,055	22,446
現金及び預金	Cash and Deposits	9,862	9,120	13,168	7,238	7,000
受取手形及び売掛金	Note Receivable and Accounts Receivable	4,916	5,452	4,897	5,662	5,279
有価証券	Securities	4,099	-	-	3,000	-
たな卸資産	Inventories	938	659	1,579	3,467	-
販売用不動産	Property for Sale	-	-	-	-	1,809
商品	Products	-	-	-	-	2
未成工事支出金	Uncompleted Works Expenses	-	-	-	-	904
貯蔵品	Inventory Goods	-	-	-	-	207
繰延税金資産	Deferred Tax Assets	883	923	989	982	894
短期貸付金	Short-Term Lent	-	-	-	4,609	5,116
その他	Others	1,027	3,456	1,376	1,106	1,273
貸倒引当金	Allowance for Doubtful Accounts	-8	-7	-45	-12	-41
固定資産	Fixed Assets	29,587	34,559	37,139	36,334	40,710
有形固定資産	Tangible Fixed Assets	14,698	17,166	18,145	18,476	23,233
建物及び構築物	Buildings and Structures	4,851	5,124	5,927	5,863	7,767
機械装置及び運搬具	Machinery and Vehicles	129	108	86	77	438
リース資産	Leased Property	-	-	-	-	208
土地	Land	9,558	11,659	11,928	11,942	14,522
建設仮勘定	Construction in Progress	11	99	-	353	92
その他	Others	147	174	201	239	204
無形固定資産	Intangible Fixed Assets	3,849	4,220	4,150	3,443	3,391
借地権	Leasehold	1,002	818	829	830	1,272
その他	Others	2,847	3,401	3,320	2,613	2,118
投資その他の資産	Investments	11,038	13,212	14,843	14,413	14,086
投資有価証券	Investment Securities	2,192	4,479	5,963	4,634	3,868
長期貸付金	Long-Term Loans	405	399	403	367	355
敷金及び保証金	Lease and Guarantee Deposits	5,594	5,763	5,974	6,221	6,422
繰延税金資産	Deferred Tax Assets	2,087	1,902	1,744	2,483	2,763
その他	Others	771	673	763	711	680
貸倒引当金	Allowance for Doubtful Accounts	-12	-6	-5	-5	-4
資産合計 Total Assets		51,306	54,203	59,104	62,389	63,156

連結貸借対照表
負債純資産の部

Consolidated Balance Sheets
Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity

(百万円/ ¥Million)

負債の部 Liabilities		2005/3	2006/3	2007/3	2008/3	2009/3
流動負債	Current Liabilities	19,651	21,076	20,426	21,690	20,657
支払手形及び買掛金	Notes Payable and Accounts Payable	4,326	4,677	4,461	4,787	4,295
短期借入金	Short-Term Debt	1,748	1,513	298	770	1,242
リース債務	Leased Obligations	-	-	-	-	36
未払法人税等	Accrued Corporate Income Taxes	54	1,515	1,504	1,750	1,295
前受金	Advances Received	4,576	4,372	4,681	5,188	5,188
預り金	Money in Custody	4,184	4,581	4,169	4,329	4,302
賞与引当金	Accrued Bonuses to Employees	1,825	1,659	1,806	1,784	1,606
役員賞与引当金	Accrued Bonuses to Directors	-	-	72	92	55
その他	Others	2,936	2,755	3,432	2,986	2,634
固定負債	Fixed Liabilities	11,944	12,180	14,923	15,126	14,353
長期借入金	Long-Term Debt	776	216	2,726	2,140	1,054
リース債務	Leased Obligations	-	-	-	-	171
繰延税金負債	Deferred Tax Liabilities	112	112	112	112	112
退職給付引当金	Reserve for Retirement Benefits	5,882	6,024	5,918	6,257	6,565
役員退職慰労引当金	Reserve for Director's Retirement Allowance	325	360	356	211	1
長期預り敷金保証金	Guarantee Money for Long-Term Deposits	4,843	5,463	5,781	6,376	6,262
その他	Others	3	3	27	28	185
負債合計	Total Liabilities	31,596	33,256	35,350	36,816	35,010
純資産の部 Equity		2005/3	2006/3	2007/3	2008/3	2009/3
株主資本	Shareholder's Equity	-	-	22,470	25,271	28,019
資本金	Capital	-	-	1,653	1,653	1,653
資本剰余金	Capital Surplus	-	-	1,227	1,227	1,227
利益剰余金	Earned Surplus	-	-	19,589	22,390	25,137
自己株式	Own Shares	-	-	-0	-0	-0
評価・換算差額等	Variances of Estimate, Exchange Rate and Others	-	-	1,283	301	69
その他有価証券評価差額金	Variance of Estimate of Other Securities	-	-	1,283	301	69
少数株主持分	Minority Shareholder's Interest	-	-	-	-	57
純資産合計	Total Net Assets	-	-	23,754	25,572	28,145
負債純資産合計	Total Liabilities and Net Assets	-	-	59,104	62,389	63,156
少数株主持分	Minority Shareholder's Interest	86	108	-	-	-
資本の部 Shareholders' Equity		2005/3	2006/3	2007/3	2008/3	2009/3
資本金	Capital	1,653	1,653	-	-	-
資本剰余金	Capital Surplus	1,227	1,227	-	-	-
利益剰余金	Earned Surplus	16,250	16,848	-	-	-
その他有価証券評価差額金	Difference of Other Securities Revaluation	491	1,109	-	-	-
自己株式	Own Shares	-	-0	-	-	-
資本の部合計	Total Shareholders' Equity	19,623	20,838	-	-	-
負債、少数株主持分及び資本の部合計	Total Liabilities, Minority Shareholder's Interest and Shareholders' Equity	51,306	54,203	-	-	-

連結損益計算書

Consolidated Statements of Income

(百万円/¥Million)

		2005/3	2006/3	2007/3	2008/3	2009/3
売上高	Sales	103,014	103,047	104,074	106,386	109,794
売上原価	Cost of Sales	92,908	92,508	91,722	93,574	97,501
売上総利益	Gross Profit	10,105	10,539	12,352	12,811	12,292
販売費及び一般管理費	Selling and General Administrative Expenses	5,974	5,959	6,562	6,341	5,968
営業利益	Operating Income	4,130	4,579	5,790	6,469	6,324
営業外収益	Non-Operating Income	212	174	232	267	251
受取利息	Interest Received	29	19	24	60	75
受取配当金	Dividends Received	28	14	55	40	27
保険配当金	Insurance Dividends	117	104	129	118	71
投資有価証券売却益	Profit on Sale of Investment Securities	-	-	-	-	45
その他	Others	36	35	23	47	31
営業外費用	Non-Operating Expenses	82	65	122	113	119
支払利息	Interest Paid	23	30	59	59	56
固定資産除却損	Loss on Retirement of Fixed Assets	32	27	-	32	11
固定資産売却損	Loss on Retirement and Sale of Fixed Assets	-	-	-	-	18
投資有価証券評価損	Loss on Revaluation of Investment Securities	-	-	-	17	-
投資有価証券売却損	Loss on Sale of Investment Securities	8	-	-	-	25
持分法による投資損失	Investment Loss by the Equity Method	-	-	-	-	3
貸倒引当金繰入額	Provision of Allowance for Bad Debts	-	-	37	-	-
その他	Others	17	7	26	4	3
経常利益	Ordinary Profit	4,260	4,688	5,900	6,624	6,456
特別利益	Extraordinary Profit	-	-	53	-	-
訴訟和解金	Proceeds from Gain on Settlement Litigation	-	-	53	-	-
特別損失	Extraordinary Loss	2,229	2,025	338	-	-
固定資産売却損	Loss on Sale of Fixed Assets	2,178	62	-	-	-
減損損失	Loss due to Impairment	-	1,963	-	-	-
その他	Others	50	-	-	-	-
税金等調整前当期純利益	Current Net Income before Income Taxes	2,031	2,663	5,616	6,624	6,456
法人税、住民税及び事業税	Corporate Income Tax and Others	907	1,928	2,456	2,962	2,762
法人税等調整額	Adjustment of Corporate Tax and Others	-119	-277	-27	-60	-31
少数株主利益	Minority Shareholder Profit	18	21	-	-	-1
当期純利益	Current Net Income	1,223	991	3,187	3,722	3,726

連結株主資本等変動計算書

Consolidated Statements of Shareholders' Equity

(百万円/¥Million)

		株 主 資 本					評 価 ・ 換 算 差 額 等	少 数 株 式 持 分	純 資 産 計
		Shareholders' Capital					Variances of estimate, exchange rate and others		
		資 本 金	資 本 利 余 金	利 益 利 余 金	自 己 株 式	株 主 資 本 合 計	そ の 他 有 価 証 券 評 価 差 額 金	Minority equity	Total net asset
Capital amount	Capital reserves	Accumulated profit	Common stock for treasury	Total of shareholders' capital	Variance of estimate of other securities				
平成20年3月31日残高	Balances as of March 31,2008	1,653	1,227	22,390	-0	25,271	301	-	25,572
連結会計年度中の変動額	Changes during the current year								
剰余金の配当	Dividends of surplus			-979		-979			-979
当期純利益	Net profit			3,726		3,726			3,726
株主資本以外の項目の連結 会計年度中の変動額 (純額)	Net changes other than shareholders' equity						-231	57	-174
連結会計年度中の変動額合計	Net total changes during the current year	-	-	2,747	-0	2,747	-231	57	2,573
平成21年3月31日残高	Balances as of March 31, 2009	1,653	1,227	25,137	-0	28,019	69	57	28,145

(注) 記載金額は、百万円未満を切り捨てて表示しております。

(Note) Amounts are rounded down to the nearest one million yen.

連結キャッシュ・フロー計算書
Consolidated Statements of Cash Flows

(百万円/ ¥Million)

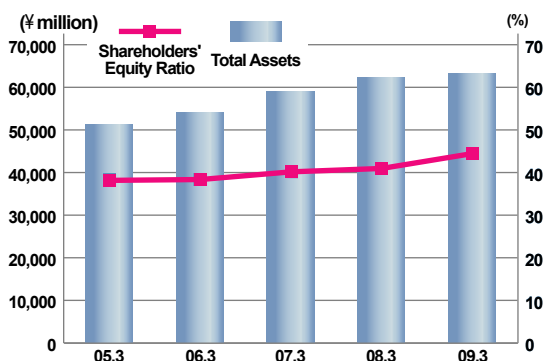
営業活動によるキャッシュ・フロー Cash Flows from Operating Activities		2008/3	2009/3
税金等調整前当期純利益	Current Net Income before Tax Adjustments	6,624	6,456
減価償却費	Depreciation	1,291	1,429
投資有価証券評価損益(-は益)	Loss (profit) on Revaluation of Investment Securities	17	164
退職給付引当金の増減額(-は減少)	Increase (decrease) in Reserve for Retirement Benefit	338	308
役員退職慰労引当金の増減額(-は減少)	Increase (decrease) in Reserve for Directors Retirement Allowance	-145	-209
賞与引当金の増減額(-は減少)	Increase (decrease) in Reverse for Bonuses	-21	-179
受取利息及び受取配当金	Interest Received and Dividends Received	-101	-103
売上債権の増減額(-は増加)	Decrease (increase) in Notes and Accounts Receivable	-764	419
たな卸資産の増減額(-は増加)	Decrease (increase) in Inventory Assets	-1,895	534
その他の流動資産の増減額(-は増加)	Decrease (increase) of Other Current Assets	133	-138
差入保証金の増減額(-は増加)	Decrease (increase) in Lease and Guarantee Deposits	-163	-270
仕入債務の増減額(-は減少)	Increase (decrease) in Purchasing Debts	325	-508
前受金の増減額(-は減少)	Increase (decrease) of Advances Received	506	-0
預り金の増減額(-は減少)	Increase (decrease) in Deposit Received	188	-70
その他の流動負債の増減額(-は減少)	Increase (decrease) of Other Current Liabilities	-328	-177
預り敷金及び保証金の増減額(-は減少)	Increase (decrease) in Lease and Guarantee Deposits Received	585	-73
その他の固定負債の増減額(-は減少)	Increase (decrease) in Other Fixed Liabilities	0	185
その他	Others	117	62
小計	Sub Total	6,708	7,830
利息及び配当金の受取額	Amount Received of Interests and Dividends	98	102
利息の支払額	Amount Paid of Interests	-62	-56
法人税等の支払額	Amount Paid of Corporate Income Tax and Others	-2,699	-3,255
営業活動によるキャッシュ・フロー	Cash Flows from Operating Activities	4,045	4,621
投資活動によるキャッシュ・フロー Cash Flows from Investing Activities		2008/3	2009/3
投資有価証券の売却による収入	Income from Sale of Investment Securities	4	107
匿名組合出資金の払込による支出	Payments for Investment in Silent Partnership	-300	-180
匿名組合出資金の払戻による収入	Proceeds from Withdrawal of Investments in Silent Partnership	34	300
連結の範囲の変更を伴う子会社株式の取得による支出	Expense for Acquisition of Stocks of Subsidiary Companies upon Change to the Scope of Consolidation	-	-191
有形固定資産の取得による支出	Expense on Acquisition of Tangible Fixed Assets	-658	-4,874
無形固定資産の取得による支出	Expense on Acquisition of Intangible Fixed Assets	-336	-755
その他の支出	Other Payments	-299	-90
その他の収入	Other Revenue	228	130
その他	Others	-40	52
投資活動によるキャッシュ・フロー	Cash Flows from Investing Activities	-1,367	-5,502
財務活動によるキャッシュ・フロー Cash Flows from Financing Activities		2008/3	2009/3
長期借入金の返済による支出	Payments of Long-Term Borrowing	-86	-805
配当金の支払額	Payments of Dividends	-920	-977
その他	Others	-28	-43
財務活動によるキャッシュ・フロー	Cash Flows from Financing Activities	-1,034	-1,826
現金及び現金同等物の増減額(-は減少)	Increase (decrease) in Cash and Cash Equivalents	1,642	-2,707
現金及び現金同等物期首残高	Cash and Cash Equivalents at Beginning of Year	13,163	14,805
現金及び現金同等物期末残高	Cash and Cash Equivalents at End of Year	14,805	12,098

2.主要指標ハイライト

Financial Highlights

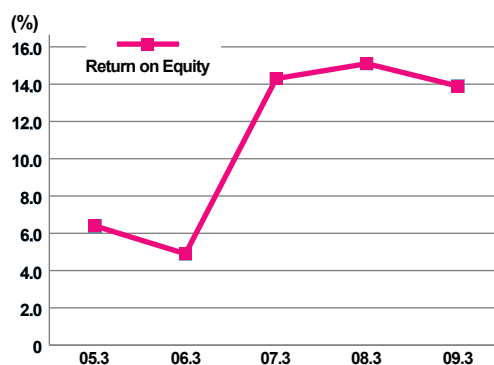
総資産・自己資本比率

Total Assets & Shareholders' Equity Ratio



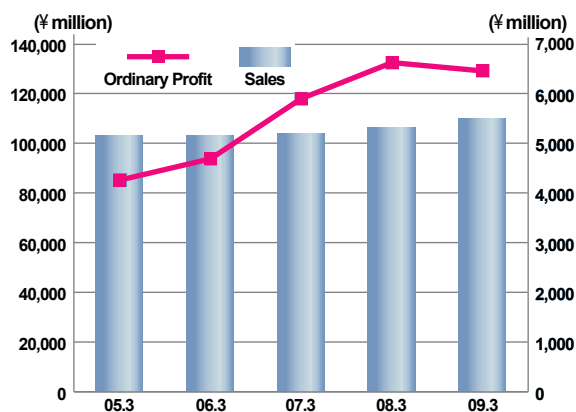
自己資本利益率

Return on Equity



売上高・経常利益

Sales and Ordinary Profit



(百万円/¥Million)

			2005/3	2006/3	2007/3	2008/3	2009/3
発行済株式数	Total Shares	share	14,400,000	14,400,000	14,400,000	14,400,000	14,400,000
総資産	Total Assets	¥mil.	51,306	54,203	59,104	62,389	63,156
成長率	Growth Rate	%	2.2	5.6	9.0	5.6	1.2
自己資本	Shareholders' Equity	¥mil.	19,623	20,838	23,754	25,572	28,088
成長率	Growth Rate	%	5.4	6.2	-	7.7	9.8
自己資本比率	Shareholders' Equity Ratio	%	38.2	38.4	40.2	41.0	44.5
総資産経常利益率	Ordinary Profit/Total Capital	%	8.4	8.9	10.4	10.9	10.3
自己資本当期純利益率	Return on Equity	%	6.4	4.9	14.3	15.1	13.9

売上高	Sales	¥mil.	103,014	103,047	104,074	106,386	109,794
成長率	Growth Rate	%	4.7	0.0	1.0	2.2	3.2
営業利益	Operating Income	¥mil.	4,130	4,579	5,790	6,469	6,324
成長率	Growth Rate	%	14.1	10.9	26.4	11.7	-2.2
営業利益率	Operating Income/Sales	%	4.0	4.4	5.6	6.1	5.8
経常利益	Ordinary Profit	¥mil.	4,260	4,688	5,900	6,624	6,456
成長率	Growth Rate	%	12.8	10.1	25.9	12.3	-2.5
経常利益率	Ordinary Profit/Sales	%	4.1	4.5	5.7	6.2	5.9
当期純利益	Net Income	¥mil.	1,223	991	3,187	3,722	3,726
成長率	Growth Rate	%	-37.8	-18.9	221.3	16.8	0.1
当期純利益率	Net Income/Sales	%	1.2	1.0	3.1	3.5	3.4

3.単体財務諸表

Non-Consolidated Financial Statements

単体貸借対照表 資産の部

Non-Consolidated Balance Sheets Assets

(百万円/ ¥Million)

資産の部 Assets		2005/3	2006/3	2007/3	2008/3	2009/3
流動資産	Current Assets	19,578	17,244	19,777	24,703	20,514
現金及び預金	Cash and Deposit	8,230	7,317	11,437	6,064	5,754
受取手形	Note Receivable	39	50	61	75	37
売掛金	Accounts Receivable	4,632	5,141	4,635	5,362	4,850
有価証券	Securities	4,099	-	-	3,000	-
販売用不動産	Property for Sale	-	10	685	2,125	1,809
商品	Products	17	7	3	2	2
未成工事支出金	Uncompleted Works Expenses	635	306	631	1,080	902
貯蔵品	Inventory Goods	276	325	245	237	196
匿名組合出資金	Investments in Silent Partnership	-	2,500	-	-	-
前渡金	Advances	230	247	249	242	240
前払費用	Prepaid Expenses	130	119	111	102	85
繰延税金資産	Deferred Tax Asset	732	776	867	927	832
短期貸付金	Short-Term Lent	-	-	-	4,479	5,016
その他	Others	560	446	891	712	826
貸倒引当金	Allowance for Doubtful Accounts	-6	-6	-43	-9	-38
固定資産	Fixed Assets	28,365	33,535	36,110	34,720	39,640
有形固定資産	Tangible Fixed Assets	13,649	16,188	17,193	17,332	21,706
建物	Buildings	4,345	4,599	5,421	5,219	7,021
構築物	Structures	19	28	31	26	54
機械及び装置	Machinery and Equipment	127	106	85	74	75
車輛運搬具	Vehicles and Transportation Equipment	-	-	-	0	0
工具、器具及び備品	Tools, Equipment and Furniture	125	135	156	146	118
リース資産	Leased Property	-	-	-	-	208
土地	Land	9,021	11,218	11,498	11,511	14,136
建設仮勘定	Construction in Progress	11	99	-	353	92
無形固定資産	Intangible Fixed Assets	3,099	3,475	3,401	2,705	2,653
借地権	Leasehold	-	-	-	121	563
電話加入権	Telephone Subscription Right	471	477	479	480	480
ソフトウェア	Software	1,023	2,316	2,297	2,078	1,370
ソフトウェア仮勘定	Software in Progress	1,302	561	494	-	-
その他	Others	301	119	130	26	239
投資その他の資産	Investments and Other Assets	11,616	13,871	15,515	14,683	15,280
投資有価証券	Investment Securities	1,859	4,030	5,457	4,319	3,560
関係会社株式	Corporate Stocks of Affiliates	973	1,087	1,258	1,060	1,283
出資金	Investments in Capital	-	-	-	0	0
長期貸付金	Long-Term Loans	24	24	39	15	15
関係会社長期貸付金	Long-Term Loans to Affiliates	609	693	603	351	1,060
長期前払費用	Long-Term Prepaid Expenses	97	19	150	86	25
繰延税金資産	Deferred Tax Asset	2,000	1,811	1,648	2,392	2,667
敷金及び保証金	Lease and Guarantee Deposits	5,482	5,616	5,810	5,894	6,070
ゴルフ会員権	Golf Club Membership	-	-	-	551	586
その他	Others	578	592	552	16	17
貸倒引当金	Allowance for Doubtful Accounts	-10	-5	-5	-5	-4
資産合計 Total Assets		47,944	50,780	55,888	59,424	60,155

単体貸借対照表 負債・資本の部

Non-Consolidated Balance Sheets Liabilities and Shareholders' Equity

(百万円/ ¥Million)

負債の部 Liabilities		2005/3	2006/3	2007/3	2008/3	2009/3
流動負債	Current Liabilities	18,397	19,751	19,354	20,732	19,757
買掛金	Accounts Payable	5,042	5,444	5,282	5,100	4,550
短期借入金	Short-Term Bank Debt	1,262	1,060	-	500	1,000
リース債務	Lease Obligations	-	-	-	-	36
未払金	Accrued Liability	431	351	600	452	271
未払法人税等	Accrued Corporate Income Taxes	31	1,439	1,458	1,712	1,252
未払消費税等	Accrued Consumption Tax and Others	253	105	394	399	307
未払費用	Accrued Amount Payable	1,060	1,021	1,140	1,274	1,284
前受金	Advances Received	3,586	3,758	3,816	3,876	3,931
未成工事受入金	Amounts Received for Uncompleted Works	934	559	799	1,252	1,185
預り金	Money in Custody	4,148	4,537	4,130	4,306	4,281
賞与引当金	Accrued Bonuses to Employees	1,527	1,348	1,533	1,640	1,462
役員賞与引当金	Accrued Bonuses to Directors	-	-	72	92	55
その他	Others	117	126	124	122	138
固定負債	Fixed Liabilities	11,242	11,599	14,306	14,589	13,912
長期借入金	Long-Term Debt	506	-	2,500	2,000	1,000
リース債務	Lease Obligations	-	-	-	-	171
退職給付引当金	Reserve for Retirement Benefits	5,670	5,823	5,720	6,055	6,362
役員退職慰労引当金	Reserve for Director's Retirement Allowance	307	341	348	202	-
長期預り敷金保証金	Guarantee Money for Long-Term Deposits	4,755	5,390	5,709	6,304	6,192
その他	Others	3	3	27	28	185
負債合計	Total Liabilities	29,640	31,311	33,660	35,321	33,669
純資産の部 Equity		2005/3	2006/3	2007/3	2008/3	2009/3
株主資本	Shareholder's Equity	-	-	20,944	23,800	26,414
資本金	Capital	-	-	1,653	1,653	1,653
資本剰余金	Capital Surplus	-	-	1,227	1,227	1,227
資本準備金	Capital Reserve	-	-	1,227	1,227	1,227
利益剰余金	Earned Surplus	-	-	18,063	20,918	23,532
利益準備金	Legal Reserve of Retained	-	-	144	114	114
その他利益剰余金	Other Legal Reserve of Retained	-	-	17,949	20,804	23,418
別途積立金	General Reserve	-	-	14,893	16,973	19,773
繰越利益剰余金	Earned Surplus at Other Beginning of a Period	-	-	3,055	3,831	3,645
自己株式	Own Shares	-	-	-0	-0	-0
評価・換算差額等	Variances of Estimate, Exchange Rate and Others	-	-	1,282	302	71
その他有価証券評価差額金	Variance of Estimate of the Securities	-	-	1,282	302	71
純資産合計	Total Net Assets	-	-	22,227	24,102	26,485
負債純資産合計	Total Shareholders' Equity	-	-	55,888	59,424	60,155
資本の部 Shareholders' Equity		2005/3	2006/3	2007/3	2008/3	2009/3
資本金	Capital	-	1,653	-	-	-
資本剰余金	Capital Surplus	-	1,227	-	-	-
資本準備金	Capital Reserve	-	1,227	-	-	-
利益剰余金	Earned Surplus	-	15,478	-	-	-
利益準備金	Legal Reserve of Retained	-	114	-	-	-
任意積立金	Free Reserve Fund	-	14,403	-	-	-
当期末処分利益	Unappropriated Income for the Current Year	-	961	-	-	-
その他有価証券評価差額金	Difference of Other Securities Revaluation	-	1,108	-	-	-
自己株式	Own Shares	-	-0	-	-	-
資本合計	Total Shareholders' Equity	-	19,468	-	-	-
負債資本合計	Total Liabilities and Shareholders' Equity	-	50,780	-	-	-

単体損益計算書

Non-Consolidated Statements of Income

(百万円/ ¥Million)

		2005/3	2006/3	2007/3	2008/3	2009/3
売上高	Sales	98,861	98,773	99,673	101,801	104,085
管理業売上高	Management	68,009	67,807	68,829	69,296	68,753
賃貸事業売上高	Lease	13,370	14,112	15,248	15,443	16,256
工事業売上高	Repair	15,172	15,371	14,064	14,904	16,604
その他の売上高	Others	2,309	1,482	1,530	2,156	2,470
売上原価	Cost of Sales	89,616	89,142	88,368	89,837	92,556
管理業売上原価	Management	60,938	60,238	60,701	60,919	61,112
賃貸事業売上原価	Lease	12,460	13,084	12,986	13,130	13,828
工事業売上原価	Repair	13,967	14,329	13,124	13,853	15,352
その他の売上原価	Others	2,250	1,489	1,556	1,935	2,262
売上総利益	Gross Profit	9,244	9,631	11,304	11,963	11,528
販売費及び一般管理費	Selling and General Administrative Expenses	5,354	5,361	5,847	5,693	5,407
営業利益	Operating Income	3,890	4,270	5,457	6,270	6,120
営業外収益	Non-Operating Income	206	164	232	257	244
受取利息	Interest Received	8	19	30	50	79
有価証券利息	Interest of Securities	26	6	2	16	9
受取配当金	Dividends Received	29	15	56	41	28
保険配当金	Insurance Dividends	116	104	129	118	71
投資有価証券売却益	Profit on Sale of Investment Securities	-	-	-	-	45
その他	Others	25	18	13	30	10
営業外費用	Non-Operating Expenses	46	44	97	93	85
支払利息	Interest Paid	13	19	45	50	49
固定資産除却損	Loss on Retirement of Fixed Assets	18	24	-	25	10
投資有価証券評価損	Loss on Revaluation of Investment Securities	8	-	-	17	-
投資有価証券売却損	Loss on Sale of Investment Securities	-	-	-	-	25
貸倒引当金繰入額	Provision of Reserve for Bad Debt Loan	-	-	37	-	-
その他	Others	5	1	14	1	0
経常利益	Ordinary Profit	4,049	4,389	5,593	6,434	6,279
特別利益	Extraordinary Profit	-	-	53	69	-
関係会社清算益	Affiliates Liquidation Profit	-	-	-	69	-
訴訟和解金	Proceeds from Gain on Settlement Litigation	-	-	53	-	-
特別損失	Extraordinary Loss	2,229	1,914	327	-	-
固定資産売却損	Loss on Sale of Fixed Assets	2,178	61	282	-	-
減損損失	Loss Due to Impairment	-	1,853	-	-	-
たな卸資産評価	Write-Down of Inventories	-	-	45	-	-
その他	Others	50	-	-	-	-
税引前当期純利益	Current Net Income Before Income Taxes	1,820	2,475	5,319	6,504	6,279
法人税、住民税及び事業税	Corporate Tax, Inhabitant Tax and Business Tax	834	1,811	2,336	2,859	2,707
法人税等調整額	Adjustment of Corporate Tax and Others	-89	-278	-47	-131	-20
当期純利益	Current Net Income	1,076	942	3,030	3,776	3,593